

Q2
2025



Quarterly Update

WE
CLAREMORE



Quarterly Update

TABLE OF CONTENTS

<i>Human Resources</i>	2
<i>Engineering</i>	2
<i>Parks and Recreation</i>	7
<i>Finance</i>	13
<i>Department of Community Development Services</i>	15
<i>Clerk's Office</i>	22
<i>Public Works</i>	23
<i>Police Department</i>	24
<i>Fire Department</i>	25
<i>Claremore Economic Development</i>	26
<i>Electric</i>	28
<i>Appendix (Photo's)</i>	29

Human Resources

- *Jobs opened over the quarter: 14*
- *Number of applications for the 3-month period: 399*
- *Number of vacancies filled this quarter: 38 (10 part-time/ 11 full time / 17 Seasonal)*
- *Current number of vacancies: 8 full-time, 1 part-time*
- *Workers comp numbers (# of claims and cost of claims) per month:*
 - April WC Total **\$17,111.75** (0 new claims)
 - May WC Total **\$18,549.98** (4 new claims)
 - June WC Total **\$19,206.76** (2 new claim)
 - ****Monthly totals include claims that originated in previous months but are still being paid out – The claims process can be long and tedious. Also, there are situations that call for claims to be paid out over a period of time - For example, physical therapy, litigation costs, etc.**

Engineering

(Storm water, construction, Capital Projects/Planning)

Storm Water

- 43 Sediment & Erosion Control Permits Issued
- 77 Construction Inspections performed
- 2 Notices of Violation (NOVs) Issued this quarter for construction-related activities
- 10 citizen complaints received: 10 investigated & resolved; 1 previous complaint resolved
- 3 stormwater issues reported internally: 3 investigated and resolved
- Annual Household Hazardous Waste event was held May 3, in conjunction with the Rogers County Trash-Off:
 - 427 cars arrived to drop off waste items
 - Approximately 57,129 lbs. of recyclables and household hazardous wastes were collected
 - 247 tires collected
 - 107 lbs. of medication collected

- 1,202 lbs. of ammunition collected
- Quarterly inspections performed for Claremore Regional Airport & the Wastewater Treatment Plant
- Quarterly visual monitoring completed for Claremore Regional Airport & the Wastewater Treatment Plant
- Quarterly city facility inspections for stormwater compliance performed for 7 city facilities

Construction

- Water Treatment Plant Improvements
 - Completed installation of drainage piping and inlet structure by lagoons on Lake Road
 - Finished cleanup of all demolished structures
 - Completed riprap stabilization of new decant discharge point by the bridge on Blue Starr
 - Started installation of new decant line along the south side of the Water Plant

Engineering

- Issued 43 driveway/street cut permits
- Issued 10 Right-of-Way permits
- Active inspection ongoing for 19 public and private development projects
- Reviewed plans and coordinated on 4 private development projects
- Actively working on surveying and design on 10 infrastructure projects
- Continued coordination and design on 8 projects by outside consultants
- Continued work on the Engineering Design Criteria

In Progress Projects:

1. **Frederick Road Improvements** – \$7,000,000+ project. This project will improve Frederick Road from where New Highway 20 will intersect Frederick north to the east side of Lowe's. Once the New Highway 20 project is opened, this street will see significant traffic increases. The current 2-lane road with open ditches will be improved to a 3-lane section with curb and gutter and sidewalk on one side. Roadway design plans are 100% complete. We are currently working on acquisition of Right-of-Way and utility relocation coordination. We anticipate utility relocation work to begin in Fall of 2025. Road work will likely start in Fall of 2026 and be finished by Summer of 2027.

-
2. **Heritage Hills Utilities** – Heritage Hills Area Utilities – \$4,242,000 project. This project has replaced underground electric for the entire Heritage Hills Subdivision. Repairs to the water and sanitary sewer utilities for Heritage Hills and some of the surrounding areas are also complete. Work on the project is complete.
 3. **Sequoyah Complex** – Includes the Police Department Firing Range (\$6,600,000 estimated cost), Police & Fire Department Training Facility (\$15,000,000 estimated cost) and the Solid Waste Transfer Station (\$3,000,000 estimated cost). This will be a phased project over the next 5-10 years. The Police Department Firing Range has been identified as the highest priority. The mass earthwork that was able to be completed with the haul off from the Lowry Detention pond is now paused until the construction crew can re-mobilize to the site. The mass earthwork on this site is roughly 50% complete. We anticipate work to re-start on that site around November.
 4. **Lowry Detention Pond** – \$2,000,000 project. This project will construct a 10+ acre detention pond north of Greenbrier Subdivision. This detention pond will help alleviate some downstream flooding of areas along Cat Creek during large rain events. Mass excavation/haul-off is complete. A pedestrian bridge, some of the concrete channel work, waterline work and storm drain piping is complete. Significant concrete and site work is currently in progress. This project is currently paused for work needed at the Water Treatment Plant.
 5. **Sanitary Sewer Master Plan** – \$244,000 project. A consultant is preparing a master plan for the Sanitary Sewer system in the city to address current and future needs. This planning document will be used for many years to come. This project is complete and was presented to City Council in July.
 6. **Water Treatment Plant Upgrades Phase II (See pictures in appendix)** – \$28,000,000 project. This project will address treatment issues with Manganese and disinfection by-products that the current treatment process will not accomplish. The contractor is working on footings, walls and below grade infrastructure for the Greensand facility. The greensand filter vessels have been delivered and stored at the site. Bulk storage pads and containment structures were completed for Ferric and Caustic storage tanks. Demolition and underground utilities were completed for the Carbon Dioxide Building. Contractor mobilization is complete and materials are being delivered.
 7. **FY 24-25 Street Rehab Project** – This project is utilizing rollover funds from FY 23-24 as well as new funds from FY 24-25. The total project is approximately \$2.3 million. This project was bid out in July and construction started in mid-September. All work has been completed except for crack sealing. Project completion is anticipated to be in early August.
 8. **Baker Hughes Substation Feeders** – Baker Hughes has completed an expansion of their facility west of Hwy 66. In order to accommodate that expansion, we have to take power from their substation across Hwy 66. Construction costs will be around \$1,500,000. Construction on this project started in mid-November. This project is currently about 95% complete. This project was temporarily delayed for railroad

permitting, but work is back underway. We anticipate the project to be complete in August.

9. **Claremore Expo Generator Replacement** – This project is estimated to cost around \$600,000. The contract for installation was awarded on August 4th. *This project is complete.*
10. **Citywide Sewer System Improvements** – \$500,000 project. Funding through the Community Development Block Grant program will be utilized for this project. This project will replace around 1/4 mile of deteriorated sanitary sewer main, mainly in the older parts of the city. Construction started in July. This project will have a 4-month construction time.
11. **Southaven Road** - \$6,000,000 project. This project will complete the 3-lane improvement of Southaven from Country Club Road to King Road. Design is complete and right-of-way acquisition is in progress. Rogers County is currently working to acquire Right-of-Way on the west side of the road and we are working on acquisition on the east side. Currently, we are planning to start utility relocation in Summer of 2026 and construction of the roadway in Summer of 2027.
12. **Reavis Road Drainage Improvements** – \$1,600,000 project. This project will replace an undersized drainage culvert north of Country Club Road on Reavis that causes the street to overtop during moderate rain events. This project has been designed and is currently in the right-of-way acquisition/utility relocation phase. Utility relocations are currently in progress. This project will have a 6-month construction time. If funds are approved, this project should begin in Summer of 2026.
13. **Sunset Drive Drainage** – \$1,100,000 project. This project will address erosion and flow capacity issues with an open drainage channel near the intersection of Dupont and Holly Road. Design is complete and utility relocation is underway. We plan to budget for this project in FY 26-27.
14. **Electric System Master Plan** - \$300,000 project. An outside consultant is working on a comprehensive master plan of the electric system for current and future capacity and to evaluate ways to make the system more resilient. Work is 99% complete and a final presentation of the findings and recommendations should occur in August.
15. **Sequoyah Reconductor Project** – \$3,000,000 project. This project will replace overhead power lines north of Lowry along the Hwy 66 corridor. This area has seen significant overloading due to undersized conductors. Bidding for this project should be conducted in September with construction following in the Winter.

Upcoming/Future Projects:

1. **Citywide Water System Improvements** – Citywide Water System Improvements – This will be a \$6,000,000+ project. This project will focus on replacing cast iron waterlines, completing dead-end loops and repairing/replacing fire hydrants and valves. We have been working on a detailed field analysis of the water distribution system for 2+

years. That study is nearly complete. After the study is complete, we will start design of large improvement project. We are currently working on surveying and preliminary design in some of the worst areas of the distribution system.

2. **Will Rogers Blvd Rehab** - \$2,000,000+ project. This section of heavily travelled street is in poor condition, but rehabilitation will require some extensive utility rehabilitation work. Design is currently beginning on this project. This project is planned to be budgeted for FY 26-27.
3. **Archer Drive Drainage** – \$3,000,000 project. This project will replace an undersized drainage culvert at Archer Court on Archer Drive that causes the street to overtop during moderate rain events. Design of this project is complete. It will not occur until the intersection project to the west is constructed.
4. **Archer-Brady-Holiday Lane Intersection** - \$2,500,000 project. Planning has begun on this project and surveying has been completed. This will rework and potentially signalize the curve/tee intersection and improve safety. This project will occur in conjunction with the Archer Drive Drainage project. Design is currently at 50% and work is paused pending additional funding.
5. **Industrial Drainage** – \$700,000+ project. This project will address areas between Industrial and Jay Street that cause flooding of the streets during heavier rain events. This project is currently in design.
6. **Parkland Estates Drainage** – \$1,500,000+ project. This project will address areas along Blue Starr at the Parkland Addition that cause flooding of residential properties during heavier rain events. A study was received for this project and the cost for the work is not feasible. We will look at potential buy-out grants for one or two residential properties in the future in lieu of a construction project to mitigate the flooding.
7. **Muskogee Ave Street Improvements** - \$4,000,000+ project (Phase I). This will be a phased project that will eventually improve Muskogee Ave from 1st Street to the Turnpike overpass. Phase 1 will be from Ramm Road to Country Club Road. 50% construction plans have been received. We will continue in-house pre-planning work over the 25-26 FY.
8. **Blue Starr Drive Improvements** – \$40,000,000+ project. A preliminary study phase of this project with improvements from Lake Road to Clubhouse Drive has been completed. This study provided cost estimates and a phasing plan for future improvement projects to address traffic safety and volume improvements. We currently have a consultant working on plans for improvements at the Blue Starr Drive and Sioux Ave intersection. This will be the first phase of this project that will address traffic congestion at that intersection.
9. **Will Rogers/JM Davis** – \$1,500,000 project. A preliminary study for improvements at that intersection that will address replacement of traffic signals and geometric roadway improvements has been completed. We currently have a consultant working on plans for intersection improvements.

10. **Wewoka/Oklahoma Street Drainage Improvements** – \$2,000,000+ project. Planning on this project began in 2024. This project will address local flooding in several areas south of 1st Street to the UP railroad.
11. **College Park Drainage** - \$1,500,000 project. Planning on this project may begin in 2025. This project will address replacement of some undersized culverts crossing College Park Road.
12. **Springbrook Drainage** - \$2,000,000 project. Planning on this project will begin in 2025. This project will include property acquisition and drainage improvements needed to alleviate residential flooding of the Springbrook neighborhood. A grant through FEMA for acquisition of several flood prone homes has been awarded. Acquisition should begin in early 2025.
13. **FY 2025 CDBG Citywide Sewer System Improvements** – surveying and design work is underway on another sanitary sewer rehab project that will be partially funded thru the CDBG Small Cities grant program. Design should be complete by the end of 2025 with construction following in Spring of 2026
14. **Airport Sanitary Sewer** – preliminary design is underway on upgrading the sanitary sewer treatment system at the airport. The design is expected to be complete by the end of the year

Parks and Recreation

Community Center

The Community Center offers many amenities for special interest groups to hold meetings and events for a reasonable fee. Events in the Center occur during the day, evenings, and on weekends. The Center is popular with the citizens, county residents, and businesses alike. Those groups that have taken advantage of our Center this quarter include:

- | | |
|--|--|
| • 2 – CHS Track Practice | • 11- Church Meeting |
| • 9 – Yoga Classes | • 12- RCYS Meetings |
| • 35 – Team Practices-
softball/soccer/baseball | • 3- Hospital Auxiliary Meetings |
| • 5 – Medicare meetings | • 1-CHS Band Booster Dinner |
| • 41- Parties Showers/Birthday | • 6- Civic Band Practices |
| • 4- Claremore Police Trainings | • 2-Homeschool Activities |
| • Hospital Aux Bunco
Fundraiser Event | • 4-Bridge Play Days |
| • 4- MOH Board meetings | • 12-Business Meeting |
| • 9- Boy/Girls Scout meetings | • 9-City Leadership Training
Classes |
| • 21- Health Department -Walk
with Ease Classes | • City Employee Insurance
Open Enrollment |
| | • 2-Citizens Police Academy |

Park Department

The Park Department accomplished the following this quarter:

- Continue to empty trash receptacles at all Parks, Downtown, Mtn. Bike Trail/Happy Lake 2x/week.
- Cleaning restrooms at Will Rogers Park, Lake Park daily, inspected all playgrounds.
- Completed spring herbicide application at numerous locations.
- Picked up trash from Highway 66 medians.
- Mowing schedule is behind due to the record rainfall, doing our best to keep all facilities looking good.
- Retied wind Screen at Powers Park Tennis Courts.
- Ground Stumps at Lions Kiddie Park, Redbud, Will Rogers Park, Lake Park.
- Rebuilt numerous picnic tables.
- Removed downed trees from Pecan Park, Will Rogers Park, service roads median, Lake Park, Powers Park, Dogwood Park, Highway 66 medians due to wind damage.
- Cleaned and sprayed brick medians along Highway 66.
- Power Washed restrooms and Splash Pads at Will Rogers Park and Lake Park.
- Turned water on at both splash pads, repaired any leaks and put the pads in service.
- Cleaned up at Owalla Shop and Compound.
- Installed 4 picnic tables at Lake Park in Splash Pad area.
- Hosted the Annual Fireworks Display at Claremore Lake Park.

Recreation Center

For this quarter 96,656 paying customers utilized the Recreation Center. The Recreation Center has had 366,955 paid visits to the facility since beginning of the fiscal year.

Quarterly revenue for the facility was \$167,191.15 which is a \$15,143.16 increase over the previous fiscal year. Fiscal revenue totaled \$659,413.91 which is an increase of \$59,195.39. The facility has 4,253 active members.

The Recreation Center offers land and water aerobics classes that are well attended. Land aerobic classes totaled 2,503 attendees, with water aerobics classes totaling 1,902 attendees (the pool was closed for maintenance from April 1 - 21st).

The gymnasium had 194 basketball/volleyball practices and league reservations, and the swimming pool had a total of 55 pool parties and scuba diving group reservations.

Senior Center

Numbers for Lunches include:

- Lunches served: 10,681
- Carry out lunches 4,206

Other Updates Include:

- Line dancing: 322 - Twice Weekly
- Chair Exercise: 131 - Twice Weekly
- Bingo & Donuts: 106 - Once monthly (April and June)
- Bunco: 32 - Once monthly
- Cherokee Nation BP: Cherokee Nation was understaffed and didn't return until August.
- Your Choice Health BP & Glucose: 29 – April
- Partnered with the Library for Sr. Law Days – 44 attended.
- Closed June 9 and 10 for new dining room tables.

Woodlawn Cemetery

The Cemetery is staffed by 3 full time employees and 4 seasonal employees during the mowing season. The staff is currently filling low graves, conducting funerals, dealing with patron's issues and concerns and selling plots. Keeping turf areas mowed and trimmed has been a challenge with all the rain. The cemetery looked great for the Memorial Day Holiday.

- Conducted 15 full burials, 8 cremations
- Performed 8 locations
- Sold 20 plots
- Set one military marker

Will Rogers Library

System Statistics:

- 402 library cards were issued to new patrons
- 44,326 registered patrons in the system
- 38,186 checkouts (24,904 physical materials; 13,282 E-materials)
- 43,831 physical circulation transactions (items checked in, checked out, renewed, etc.)
- 24,561 individuals visited the library
- 939 in one day, highest number of patrons this quarter (June 2nd)
- 1015 attended Library programming this quarter: 569 kids attended children's programs, 446 participated in Adult programs.
- 11 Senior Outreach Visits
- 162 uses of the Study Room
- 2182 Individual computer uses
- 140.5 Volunteer Hours
- 9,354 individual uses of the library's web pages

New Materials:

- \$7,494.19 in Adult & YA Print Materials
- \$7,288.38 in Children's Materials (\$3905.40 from State Aid)
- \$120.82 in Audio/Visual
- \$1,530.37 in Electronics (Hotspot usage)

Collection Agency:

As of May 31, 2025: 4403 accounts have been submitted to Unique Management Services, representing \$372,425.04 in lost/damaged materials and fines. To date \$177,143.15 has been recovered, and we currently are seeing a 4:1 return on investment for the collection agency process.

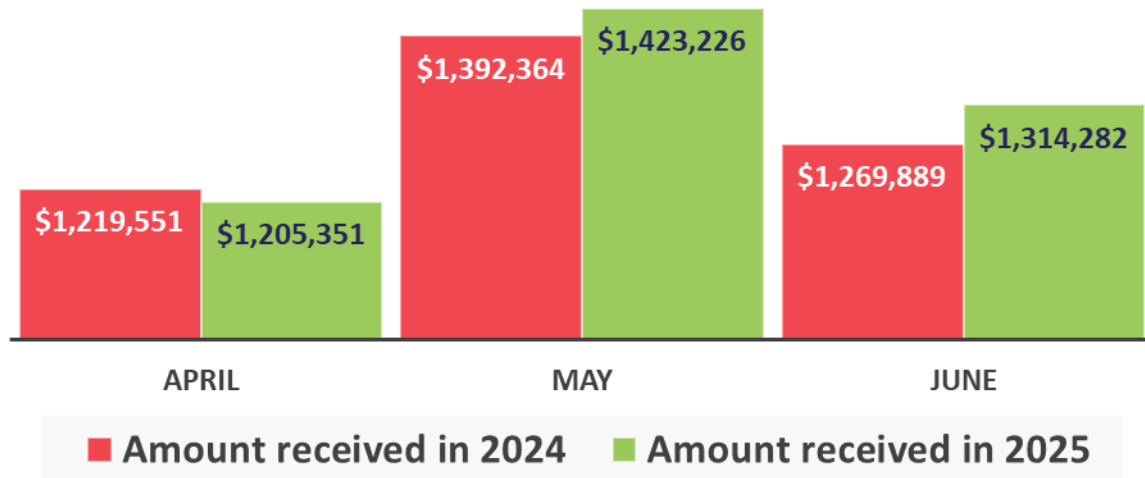
Recap items of note:

- The 2025 Summer Reading Program is off to a great start! As of June 30th, 1222 people are signed up and participating in our largest event of the year. The "Color Our World" theme chosen by the Oklahoma Department of Libraries has been a fun and creative one, and we're seeing good participation in Summer event programs as well.
- Other Library programs included the daily Recharge After School program, weekly Lapsit Storytime's, weekly Little Learner Storytime's, monthly Art for Art's Sake, Adult Book Club, Books & Bricks, Adult Crafternoons, Gardening 101: Container Gardening, Beekeepers, Senior Law Series, Let's Talk About It book discussion series with Friends of the Library, Teen Paint-along, Adult Blackout Poetry, Teen Writer's Workshops, Paint Chip Bookmarks craft, Beekeepers, and special Wednesday Entertainers for Summer Reading sponsored by Friends of the Will Rogers Library.
- The library was approved for E-rate funding from USAC for the upcoming fiscal year. The future of USAC funding for Schools and Libraries went before the Supreme Court per a legislative challenge; in June the Court upheld the continuation of these funds.
- The Institute of Museum and Library Services, which funds the State Aid grants for libraries, has been cut by executive order, with dramatic reductions in staff and funding. The cuts have been challenged by the ALA and the AFSCME in federal court. We hope to know how this will affect our State Aid by August.
- The Library Board met on April 17th. Potential impacts from possible funding cuts were discussed, along with a review of the Library's Hotspot policy in an attempt to allow for increased access to patron Hotspots.
- The rains at the end of April increased the leaking that is coming up from the floor along the North wall of the library. Repairs were made to the initial leaks on this wall/floor; this appears to be a new issue. We are looking into the impact of exterior landscaping in hopes of diverting some of the overflow away from the interior.
- The double HVAC unit #5, approved for replacement under Capital Expenses for the next fiscal year, broke down completely mid-May. Maintenance was approved to get expedite the replacement of this unit. Two further single units also broke down shortly thereafter. HVAC 5 was replaced and the other two repaired in June.

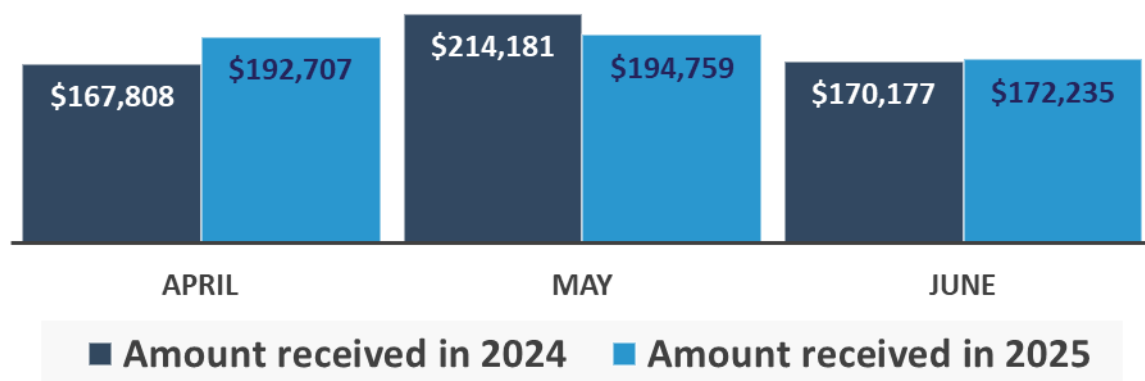
Circulations of Physical Materials (Does not include E-books)	
Western	71
Adult Fiction	3317
Adult Nonfiction	2152
Audio Books	269
Biography	72
Easy Books	5252
Mystery	968
Juvenile DVD	647
Juvenile Audio	83
Juvenile Biography	72
Juvenile Fiction	4107
Juvenile Nonfiction	2530
Science Fiction	137
Large Print	444
Young Adult Fiction	1304
Periodicals	41

Finance

Sales Tax Collected Q2 - 2025



Use Tax Collected Q2 -2025



Quarterly Update

Quarterly Summary Over Prior Year		
	Quarter	Fiscal Year to Date
Net Sales Tax Collected	1.5%	0.9%
Net Use Tax Collected	1.3%	2.9%

General Fund Revenue/Expense (July - June)			
	FY 2024	FY 2025	Difference
General Fund Revenue	\$ 28,446,230	\$17,267,215	-65%*
General Fund Expense	\$ 28,006,982	\$ 17,708,190	-58%**
<p>*FY 24 Sold Investments to help cover cost of tornado, and received more in ARPA revenue. ** FY 24 is higher due to transfers to other funds which we didn't do in FY25 as well as the Tornado.</p>			

Enterprise Fund (CPWA) Revenue/Expense (July - June)			
	FY 2024	FY 2025	Difference
Enterprise Fund Revenue	\$ 49,357,405	\$ 52,462,217	6%
Enterprise Fund Expense	\$ 46,709,436	\$ 47,756,301	2%

Department of Community Development Services

Code Enforcement

Department Highlights:

- Ashley Jarman has completed all code training requirements and has become fully certified to enforce the City of Claremore's adopted property maintenance codes.
- Since we are in the warm months and have received so much rainfall, grass and vegetation has been the main issue for code enforcement.

The table below is the breakdown of the department's cases.

	NEW INCIDENTS	CLOSED	VOIDED	ACTIVE
Tall Grass	244	177	0	67
Trash/Junk	81	63	0	18
Inoperable Vehicle	6	4	0	2
Brush/Limbs	14	10	0	4
Parking on Grass	3	2	0	1
Sign Ordinance	5	4	0	1
Easement/Alley/ROW	10	7	0	3
Accessory Structure	2	1	0	1
Dilapidated Building	6	2	0	4
Fence	3	3	0	0
Garage Sales	1	1	0	0
Misc. City Ordinance	4	3	0	1
Misc. Zoning	1	0	0	1
Obstruction Street	1	1	0	0
Parking	2	2	0	0
Pool Enclosure	2	2	0	0
Pool Maintenance	1	0	0	1
Vacant Structure/Land	2	1	0	1
Vacant Structures	3	3	0	0
TOTALS	391	286	0	105

Building Permits	
Residential Issued/Completed	Commercial Issued/Completed
46	10
Residential Remodel	Trade Permits Issued/Completed
0	107
License/Registration	Other
73	79
Total Revenue - \$122,281.74	

Planning and Development

As of the end of June, two new "shovel ready" development proposals have been received using the Pattern Zone concept which will bring eight new units to market in next 180 days. In total, the City of Claremore planning staff has received five Pattern Zone related development proposals within the last 12 months that will produce twenty-four new Pattern Zone structures. In Q2 2025, feedback from the development community has been consistent with our observation of the market breathing a bit easier due to the recent lowering of interest rates and the stabilization of construction costs. While developers would like to see the interest rates drop even further, they are able to maneuver on projects a bit easier now. Staff has continued to move forward with the Pattern Zone 2.0 program in Q2 2025.

As of the end of June, the city staff is still working through the Pattern Zone web portal, but there have been some web development issues that have been encountered and we are currently working through those with our consultant. The original Pattern Zone program continues to be a hot topic regionally as it helps the development community provide architectural variety, as well as a tailored mix of typologies that address several needs in the current housing market.

At the end of Q2 2025, the planning staff hosted planners, developers, architects, and community advocates from ULI Tulsa to further the conversation on pre-approved building programs and to continue to celebrate Claremore's success with implementing one. This

conversation created additional developer interest in Claremore with several new development groups scheduling meetings immediately after the event.

Currently, we have 14 residential developments in various stages of the development cycle. These developments are The Lodge Apartments, Lowry Crossing, Catalayah Heights, Muskogee Commons, Red Plains, Estates at Forest Park Phases IV & V, Keystone Crossing, Highfill Estates, Pasona Village, the Legacy Estates development near Highway 88 & Cornerstone Ave., the Rolling Grove PUD, the Highfill Properties Apartment Development, the Titan Home duplex development, and Campbell Cottages Phase II. In all, these developments will provide approximately 774 single-family residential homes, 726 apartments, 28 duplexes, and 15 townhomes.

On the commercial side of the development:

- The Tidal Wave Auto Spa project has been placed on a temporary hold, but as of the end of Q2 2025, we still anticipate the project starting sometime in 2025.
- The Vi Gladio project is currently under construction and is scheduled to be finished in late 2025.
- The old Burger King redevelopment project is moving towards obtaining its building permit, and after recent conversations with their development team, we anticipate this project beginning construction in Q3 2025.
- The Pizza Hut redevelopment project is making progress, but no definitive timeline has been provided to city staff for the submission and review of their construction documents. From a development cycle perspective, the Burger King and Pizza Hut redevelopment projects are slated to start vertical construction sometime in 2025.
- The former El Charro site will start to transition from its current configuration to a new HTeaO location in Q3 2025 as the development has obtained their building permit and is preparing to start construction once their contractor bidding process has been completed.

Grants

CDBG – SC 25 – The City has begun the administrative work necessary for our 2025 CDBG application. The project identified by our engineering team is the continuation of sewer line work in selected parts of the City. As part of this process we will be identifying the project location and then commencing with an income survey after which we will start the NEPA notification process.

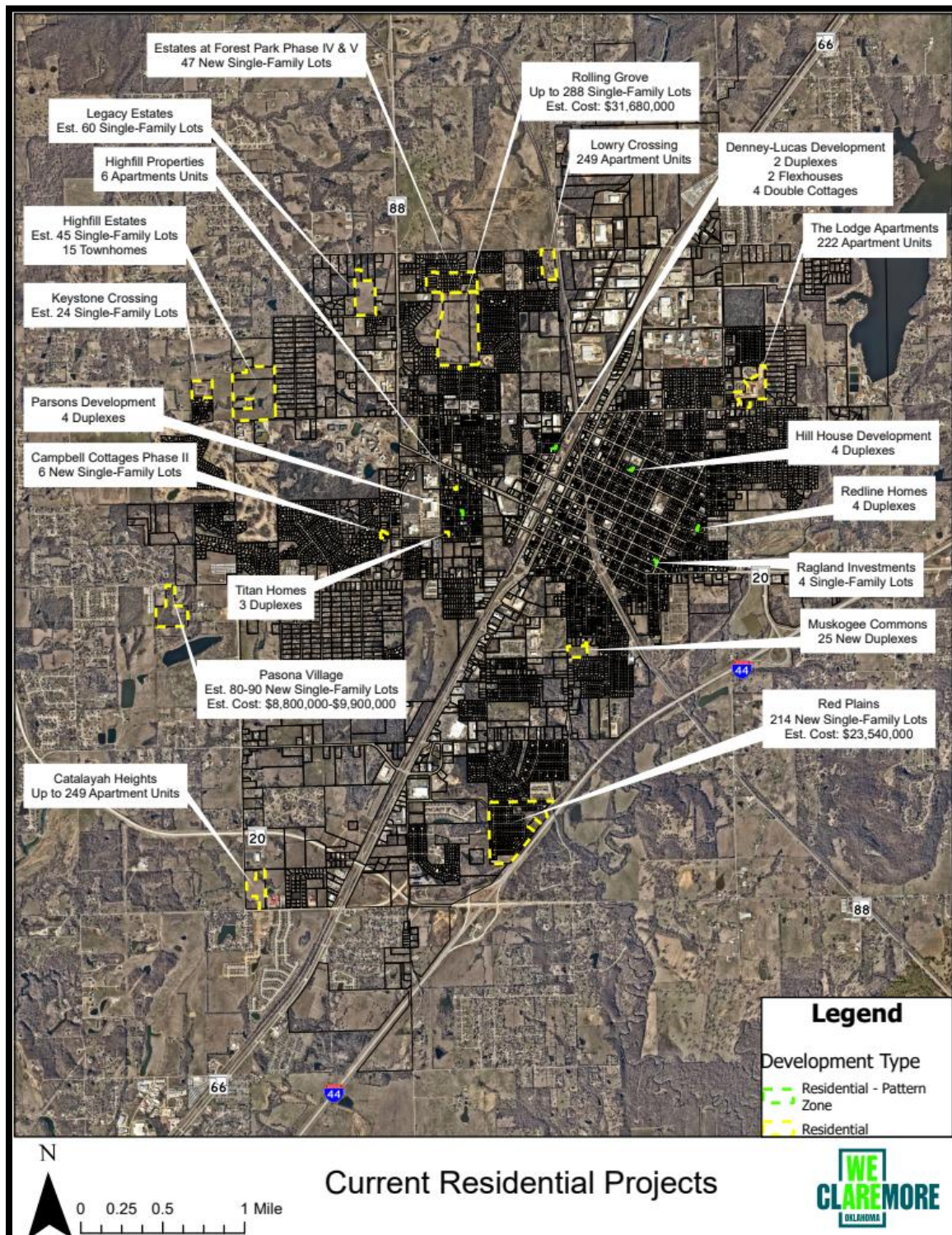
CDBG – SC 23 – Grant work to commence June of 2025 and be complete in August.

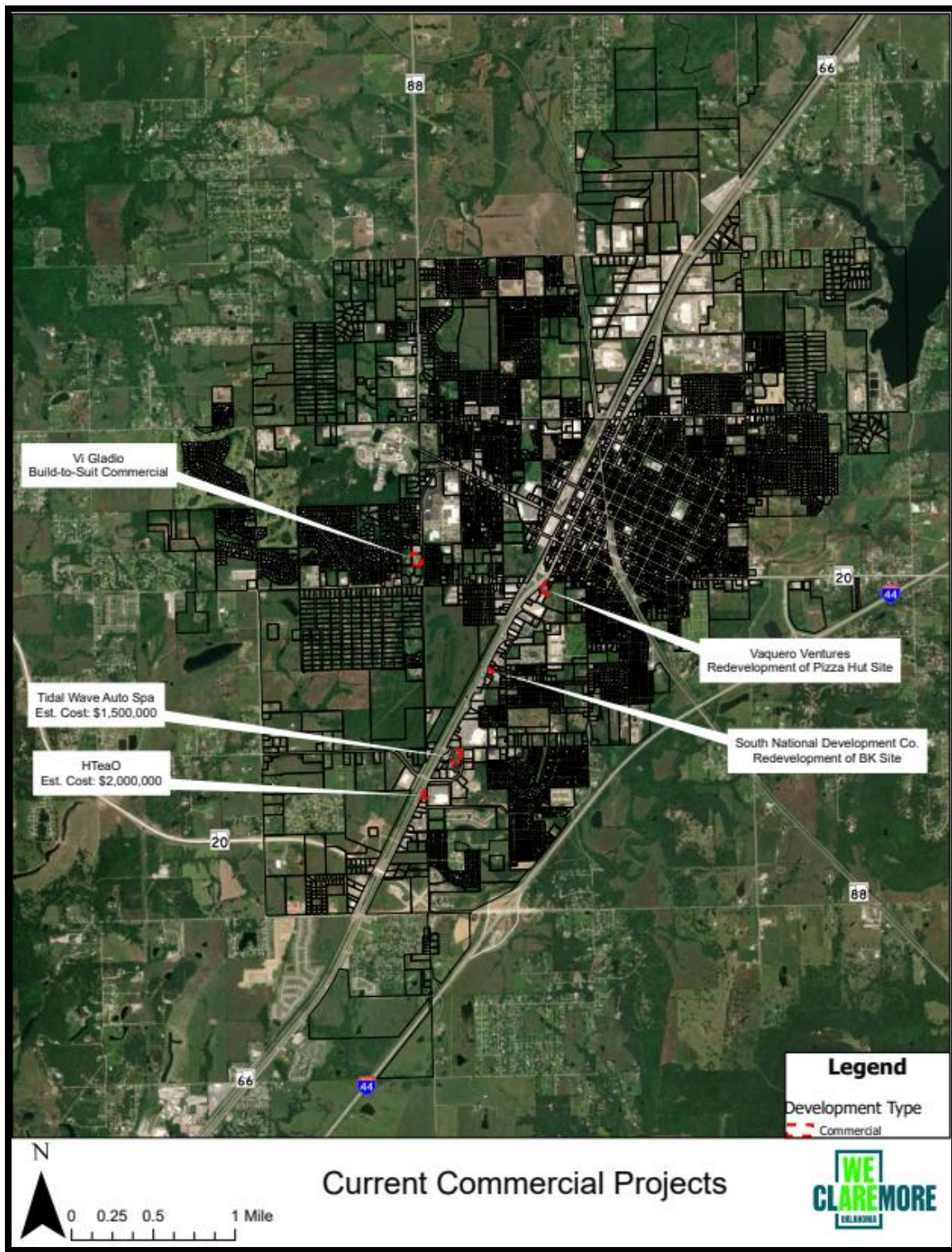
CDBG – CV 21 – Program is set to close August 30, 2025 after ODOC requested an extension on the date of closure. All closing documents sent to Council for signature and Public Forum held. Remaining funds are to be expended in workforce development.

ARPA – The City is still managing the funds allocated for revenue replacement. The City is also managing ARPA funds that were received by Rogers County for the site relocation of the Claremore Police Firing Range. Annual report written and submitted to U.S. Treasury in March.

Federal Rail Administration RCE Grant – The Grant process has been slowed due to the change in administrations. No new updates.







Clerk's Office

City Clerk

- Processed 13 Assessment Letters
- Filed 4 Lien Releases on abated properties
- Responded to 74 Open Records Requests
- Issued 9 Mobile Vendor Permits
- Processed 2 insurance claims on City Vehicles
- Processed 13 Tort Claims filed against the City
- Employees attended a total of 57 hours of continuing education and leadership training
- Continued processing Insurance Claims from tornado
- Issued 3 Septic Disposal Permits
- Processed documents for dilapidated hearing
- Issued permits for ambulance service and 65 drivers
- Issued 3 permits for wrecker/towing truck providers
- Issued 2 permits for sanitation permits
- Issued permits for 5 fireworks stands and 206 residential permits
- Coordinated OML Regional Meeting.

Court

- Processed 235 new citations
- 10 Court dates with 599 cases/269 defendants and 13 juvenile cases/11 defendants on the dockets
- Conducted 3 trials
- Issued 37 Failure to Appear Bench Warrants and 64 Cost Cite and Release Warrants and 18 Cost Arrest Warrants
- Collected \$35,951.99 in fines/fees, including \$4,961.25 in overdue fines through Collection Agency
- Employees attended a total of 4 hours of continuing education and leadership training.

Public Works

Sanitation

Tons of Trash Dumped	Bulk Orders Completed	
4,096	54	
Trash Can Numbers		
Repaired	Additional Delivered	New Delivered
72	42	37

Streets

Potholes	Tons Asphalt Used	Signs Repaired or Replaced	Curbs/Sidewalks Replaced (Linear feet)
796	33	100	210
<ul style="list-style-type: none"> Crews continued to repair storm water inlets on Highway 66 and Will Rogers. More than 25 have been rehabbed. 			

Water and Sewer

Water Line Breaks	Water Line Taps	Sewer Backup
16	14	20

Police Department

Major Incident Type	# of Incidents
Accidents	158
Crimes Against Persons	93
Total Warnings	315
Total Traffic Stops	1208
Total Calls for Service	6212
School Related Calls	71
Animal Control Calls	393
Property Crimes	161

Department Highlights:

- Two officers graduated from the academy in June and have begun the Field Training Program.
- We hired three new officers, and they will begin the police academy on July 28.
- We currently have one opening and are in the process of hiring now.
- The Claremore Police Department was recommended for reaccreditation approval by the Oklahoma Chiefs of Police Association. There will be a presentation at a future City Council meeting.

Fire Department

Major Incident Type	# of Incidents	% of Total
Fire	23	4.08%
Rescue & Emergency Medical Service Incident	235	41.67%
Hazardous Condition (No Fire)	52	9.22%
Service Call	132	23.40%
Good Intent Call	49	8.69%
False Alarm & False Call	67	11.88%
Special Incident Type	5	0.89%
Overpressure Rupture, Explosion, Overheat	1	0.18%
Total	564	

Department Highlights:

- The average response time is the average time from dispatch of a call to the arrival of our first unit on scene. For all types of calls in all response areas, the average response time was 3 minutes and 51 seconds in this quarter.
- FF Blake Lillard was hired on 6/2/25 and was assigned to A-Shift Station 1 on 7/7/2025.

Claremore Economic Development

Business Attraction Update

- Joined Claremore area business and community leaders at the annual Claremore Chamber of Commerce's Day at the State Capitol event. This important event brought together representatives from a wide range of local industries to meet directly with state legislators, discuss key issues, and advocate for Claremore's top legislative priorities.
- Two Claremore-based manufacturers — EMCO Industries, LLC and Pelco Structural — were selected to receive funding from the Oklahoma Department of Commerce, reinforcing Rogers County's role as a center for industrial advancement.
 - MCO Industries received support through the Business Expansion Incentive Program (BIEP) in recognition of significant capital investment plans focused on expanding advanced manufacturing capabilities.
 - Pelco Structural was awarded funding through the 2025 Oklahoma Innovation Expansion Program (OIEP) to support equipment modernization and operational growth.
- Hosted 2025 Rogers County Workforce Analysis to unveil the updated Rogers County Workforce Study. Key insights include:
 - Rogers County is outperforming state, regional and national benchmarks in several critical workforce indicators.
 - Strong alignment across all levels of education with high-demand job sectors.
 - Job growth in the county has already outpaced national trends—and it's projected to keep rising over the next five years.
 - Read the full analysis here - <https://bit.ly/workforcelandscapeanalysis2025>.

Workforce Update

- In 2024, Claremore Economic Development, in partnership with Rogers County and Northeast Tech, announced an expansion of the transformative Technical Training Scholarship Program, providing residents with the opportunity to complete approved technical programs at no cost.
 - 248 total applicants accepted
 - 220 scholarships awarded
 - 30 students waiting to enroll
 - \$342,560.51 in scholarship funding awarded
 - 88% of applications fell within HUD's designated low to moderate income range
 - Top six training programs: Phlebotomy, CNA, Welding, CNC, LPN and CDL

- Claremore Economic Development is proud to play a pivotal role in fostering local workforce growth through the Rogers County Careers Portal, an innovative and accessible tool designed to connect talent with opportunity. The Careers Portal, available at careers.morestartshere.com, serves as a centralized job board, showcasing opportunities from 238 local companies. This quarter the job board saw:
 - 5,716 page visits
 - 1,786 job clicks
 - 240+ application links utilized
 - 141 job alert subscribers
- Claremore Economic Development hosted the Opportunity Hub: Rogers County, a premier Career Resource Fair, connecting more than 150 job seekers, and area students with valuable opportunities.

Claremore Regional Airport

- Claremore Regional Airport completed a full remodel of the Fixed Base Operator (FBO) facility, enhancing service and comfort for pilots and passengers.
- Additionally, the airport celebrated the completion of a new commercial box hangar (100 ft x 60 ft structure), providing expanded capacity for based and transient aircraft. This project was funded in partnership with the Oklahoma Department of Aviation and Aeronautics and the Federal Aviation Administration (FAA).
- Surveys have begun for potential locations for an upgraded sewer system to support future development.
- Claremore Regional Airport staff attended Aero Day at the State Capitol to network with other industry professionals and advocate on behalf of Oklahoma's top aerospace priorities.

Electric

Quarterly Report

<u>Over Head</u>		<u>Underground</u>	
capacitors	0	Secondary wire	2615
meter loops	0	Primary wire	2120
Poles Replaced/new	30	New Transformer	5
Primary Wire Footage	2160	Replace Transformer	0
Secondary Wire	2512		
New Transformer	11		
Replace Transformer	0		
Fiber			

<u>Service Crew</u>		<u>Line Clearance</u>	
Lights Replaced/Repaired	19	Miles of Line Cleared	6.2
Temp poles	1	Work for other depts	
Meter Loops	0		
Outages	75		
Read Demands			
Raise Service Line	0		
Demo	0		
new meters	36		
ditch inspect	1		

Appendix (Photo's)

Water Plant Improvements



Water Plant Improvements



Street Rehab



Trail Bathrooms at Dog Park



Trail Bathrooms at Dog Park



Expo Generator Complete

